

NON-DEVELOPMENT SIDE BUDGET
INFORMATION, SCIENCE & TECHNOLOGY DEPARTMENT, GOVT. OF SINDH
Financial Year 2022-2023

SN	DESCRIPTION	ALLOCATION	RELEASED	EXPENDITURE	BALANCE
1	Total Salary Component	120,763,000	120,733,250	82,486,021	38,247,229
2	Total Non-Salary Component	740,318,000	225,269,752	30,550,679	194,719,073
Grand Total		861,081,000	346,003,002	113,036,700	232,966,302