

STATUS OF DEVELOPMENT SCHEMES 2022-23

Sr. No	ADP No.	Name of Scheme	Date of Approval	Estimated Cost	Expenditure upto Last Financial Year 2021-22	Budget Allocation 2022-23 (In Million)	Releases 2022-23 (In Million)	Expenditure 2022-23 (In Million)
1	1325	Installation of Security Surveillance Cameras at worship places of Minorities.	3/17/2020	382.698	118.128	261.944	128.972	126.311
2	1326	Up-Gradation of Video Conferencing System in Sindh	8/28/2021	189.150	130.000	59.150	0.000	0.000
3	1327	Establishment of IT & WiFi Facilitation Center at Government Institute of Business & Commercial Education, Hyderabad bus Stop Badin	12/21/2021	50.000	-	29.983	0.000	0.000

4	1328	Establishment of IT & WiFi Facilitation Center at Abdul Khalique Juma Hall, Lyari	10/12/2021	50.000	-	30.000	0.000	0.000
5	1329	Implementation of E-Governance in Livestock Department, Government of Sindh		314.734	-	77.684	0.000	0.000
6	1330	Information & Computing Technology System at Cadet College Sanghar	10/21/2022	50.000	-	12.500	0.000	0.000
7	1331	Enhancement of e-Portal for all Govt of Sindh Departments (Webs for all Deptt.)	11/17/2022	29.500	-	7.500	0.000	0.000
8	1332	Establishment of IT & WIFI Facilitation Center at Nabisar Road Kunri		50.000	-	12.500	0.000	0.000

9	1333	Establishment of IT & WIFI Facilitation Center at Larkana		50.000	-	12.500	0.000	0.000
10	1334	Development of Digital Platform for Agri Inputs (Zaraat)		100.000	-	25.000	0.000	0.000
11	1335	Digitization of Public Hospital at Sindh under the Concept of One Patient One ID (Phase-I)		901.541	-	226.239	0.000	0.000
12	1336	Sindh Health Services & Virtual Clinics		200.000	-	50.000	0.000	0.000
13	1337	Crop Care Management Information System in Sindh		100.000	-	25.000	0.000	0.000
14	1338	Online Education Platform for Sindh		100.000	-	25.000	0.000	0.000
		Total		2567.623		855.000	128.972	126.311